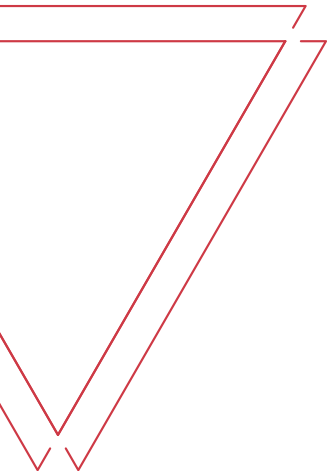
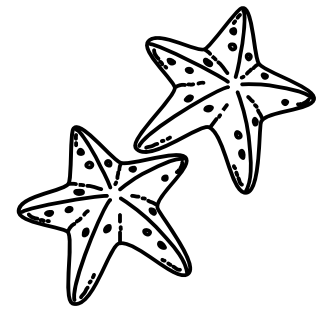


**GEORGETOWN SCHOOL
DEPARTMENT
24-25 BUDGET**





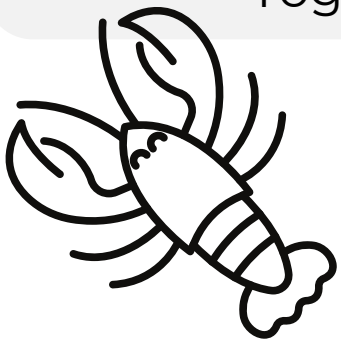
School Mission Statement

In collaboration with students, staff, and the community, we expand and diversify the learning of our children through a variety of opportunities and the teachings of many. Students are navigated through shared learning experiences instilling collaboration, compassion and respect, curiosity, responsibility, perseverance and kindness.

Through experiential learning experiences with outdoor learning and field studies, we create critical thinkers with a global perspective, and an understanding of diversity and social justice.

At Georgetown School, our students become socially responsible creative problem solvers.

Community, Opportunity,
Achievement, Students,
Togetherness



Budget Overview

FY24-25

Serving Georgetown students in grades PreK-12.

**Total Number of students for the
23-24 school year: 119**

**Anticipated Total Number of
students for the 24-25 school
year: 113**

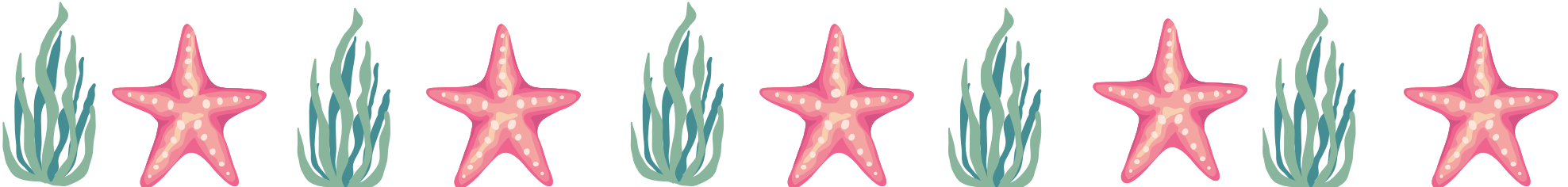


Enrollment at Georgetown School

2023-2024	
PreK	7
K	6
1	8
2	10
3	6
4	10
5	2
6	7
Total	57

2024-2025	
PreK	7
K	8
1	6
2	8
3	10
4	6
5	10
6	2
Total	57

2025-2026 (anticipated)	
PreK	?
K	7
1	8
2	6
3	8
4	10
5	6
6	10
Total	?



Enrollment of 7-12 Georgetown Students

2023-2024	
7-8	16
9-12	46
TOTAL	62

2024-2025	
7-8	18
9-12	39
TOTAL	57

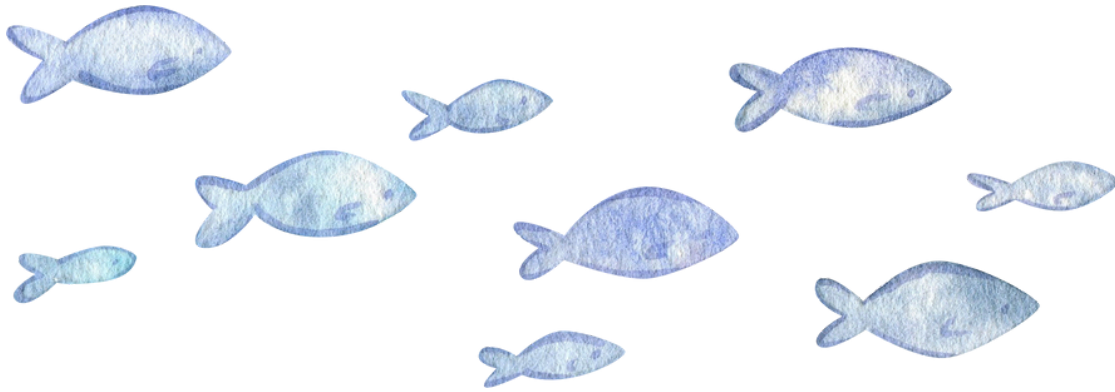
Projected 2025-2026	
7-8	9
9-12	39
TOTAL	48

24-25 Tuition Costs (56 students +2 reserve)

\$744,582

23-24 Tuition Costs (62 students +2 reserve)

\$759,111



Tuition Students and Cost - 24/25

7-8- RSU1 - cost per student: \$13,471.33 (17 students)

7-8 - South Bristol - cost per student: \$24,260.69 (1 student)

7-8- Maine Coast Waldorf: \$11,789.54 (1 student)

7-8- NYA: \$11,789.54 (1 student)

9-12- RSU1 (Morse) - cost per student: \$12,513.14 (35 students)

9-12- NYA and Waynflete: \$13,699.12 (2 students)

+insured value for private schools - \$798 (2 students)

Teaching and Support Staff (PreK-12)

1 teaching principal

5 regular education teachers

1 special education teacher

1 librarian and reading interventionist

1 regular education ed tech (PreK/K classroom)

3 special education ed techs (2 at GCS, 1 at Morse)

Specialists

Music - 1.5 days a week (classes and band)

Art - 2 days a week

SEL Teacher - 2 days a week

PE - 1 day a week

Nurse - 2 days a week

Support Staff

1 secretary

1 food service

1 full time custodian (day)

2 part time custodians (night)



RECOMMENDED EXPENDITURES for 2023-2024

2024-2025	\$2,751,899
2023-2024	\$2,776,501
2022-2023	\$2,588,826
2021-2022	\$2,577,365

24/25 Decrease of \$24,602 or -0.9%

23/24 Increase of \$187,675 or 7.2%

22/23 Increase of \$11,461 or 0.4%

21/22 Increase of \$30,410 or 1.2%



Anticipated Revenues

-4.6%

State Subsidy
\$126,137



Total Assessment to the Town

	2024-2025	2023-2024	2022-2023	2021-2022
EXPENDITURES	\$2,751,899	\$2,776,501	\$2,588,826	\$2,577,365
REVENUE	\$-126,137	\$-278,223	\$-278,223	\$-391,370
TOTAL ASSESSMENT	\$2,625,762 5.1%	\$2,498,278 7.2%	\$2,310,603 0.4%	\$2,185,995 1.2%

Recommended Expenditures by Cost Center

Cost Center	Explanations	23-24	24-25	Increase/Decrease
Regular Instruction	Salaries and Benefits, Supplies, Tuition	\$1,508,376	\$1,536,454	1.9%
Special Education	Salaries and Benefits, Supplies, Services	\$386,186	\$355,618	-7.9%
Other Instruction	Stipends, Summer School	\$7,945	\$7,922	-0.3%
Student Support	School counselor, nurse, technology	\$81,032	\$88,971	9.8%
System Admin	School Board, AOS assessment	\$102,390	\$102,698	0.3%
School Admin	Principal's Office	\$205,151	\$199,054	-3.0%
Transportation	Bus contract, school van	\$194,683	\$199,140	2.3%
Facilities/ Maint.	Salaries and benefits, repairs, contracts, fuel, electricity	\$255,738	\$242,042	-5.4%
Other Expenditures	School lunch program	\$35,000	\$20,000	-42.9%
Total Expenditures		\$2,776,501	\$2,751,899	-0.9%

This Year at GCS

- The Telling Room
- Outdoor Learning
- Spring Expedition
- Kieve
- Boat Building
- Author Visit
- Winter Carnival
- Spirit Week
- Hawaiian Day
- Read Across America
- Reading Buddies
- Teamwork Challenges
- Chewonki Visits
- Performance Art Visit
- Book store and Trolley Ride



After School Enrichment Clubs

Fly Fishing Club

Fly Tying Club

Laura Richards Library Storytime

Homework Club

Felting Club

Sewing Club

Cooking Club

Garden Club

Chess Club

Floor Hockey

Yoga Club

Dance Club

Readers Theater

Art Club

Present Making Club

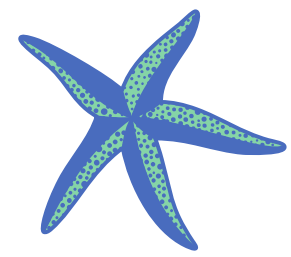
Archery

Ultimate Frisbee

Activity Club

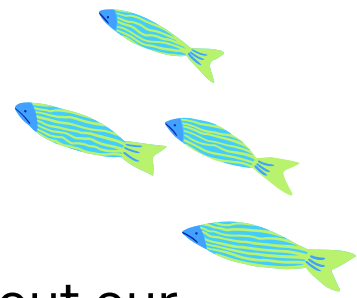
Hiking Club





Learning at GCS

Curriculum



At Georgetown School, we have been working on mapping out our curriculum. Please visit our curriculum website to learn more.

<https://sites.google.com/aos98schools.org/gcscurriculum/home>

Grants that make exceptional learning experiences happen @ GCS

Our biggest contributor of supplemental education funds is the Georgetown Island Education Foundation, or GIEF. GIEF donates over \$11,000 on a yearly basis under the Roschegan grant, the arts grant, the Telling Room, and After School Clubs.

We also apply for special grants through the state of Maine, such as the MOLI grant, and smaller grants, such as the MEEA science grant. Grant funding enables us to do many hands on project based learning. This year, the Davenport Fund granted us \$3,500.00 to support our before and after school child care program.

To Learn more about GCS...

Visit our website: <https://georgetown.aos98.net/>
or follow us on Facebook or Instagram.